

**FINANCE PERFORMANCE
REPORTING DEMO**

BASIC STRUCTURE

SUMMARY

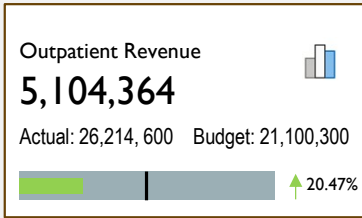
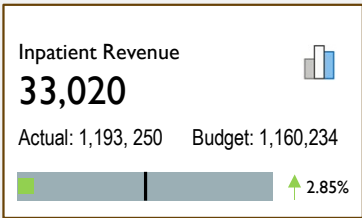
EXECUTIVE OVERVIEW

OPERATIONAL OVERVIEW

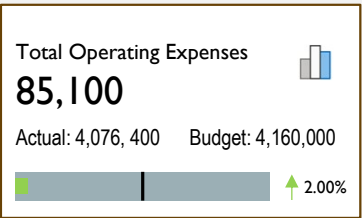
Month End Summary

Period ending Feb 28, 2026

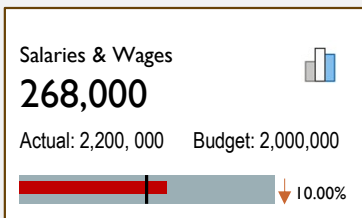
Revenue



Expense



Labor



EXECUTIVE OVERVIEW

📁 Executive Monthly Package

YTD | PERIOD

Revenue Expense Statistical

Month End Summary

Period ending **Feb 28, 2026**

Top 10 favorable Variance – Feb - 2026				
Dept	Description	Feb-2026 Actual	Feb-2026 Budget	Variance

Top 10 Unfavorable Variance – Feb - 2026				
Dept	Description	Feb-2026 Actual	Feb-2026 Budget	Variance

Income Statement Summary – Feb-2026				
Dept	Description	Feb-2026 Actual	Feb-2026 Budget	Variance
IP Revenue				
OP Revenue				
Other Revenue				

OPERATIONAL OVERVIEW

KPI Patient Revenue Other Revenue Labor Benefits Other Expense

Cancer Center KPI Summary

Manager: Joe Powell | Period ending Feb 28, 2026

Dept Monthly Package

YTD | PERIOD

Revenue

Expense

Labor

